

BUDGET SUMMARY

Town of Noma, Florida - 2025-2026 Fiscal Year

The proposed operating budget expenditures of Town of Noma are 22.83% more than last year's total operating expenditures.

ESTIMATED REVENUES	GENERAL FUND	FIRE DEPT FUND	WATER SEWER FUND	TOTAL ALL FUNDS
Taxes	Millage per \$1,000			
Ad Valorem Taxes	0.8790	2,754		2,754
Sales & Fuel Taxes	13,667			13,667
Franchise Fees	16,200			16,200
State Revenue Sharing	42,901			42,901
Charges for Services	750		75,000	75,750
Intergovernmental Revenue		2,000		2,000
Total Sources	76,272	2,000	75,000	153,272
Transfers In	36,000			36,000
Contribution From Reserves	9,969		7,522	17,491
Total Revenues, Transfers, & Balances	122,241	2,000	82,522	206,763
Expenditures				
General Government	71,355			71,355
Personnel	44,836		21,192	66,028
Fire Department		2,000		2,000
Water Sewer			25,330	25,330
Maintenance	6,050			6,050
Total Expenditures	122,241	2,000	46,522	170,763
Transfers Out			36,000	36,000
Contribution To Reserves				96,682
Total Expenditures, Transfers & Balances	122,241	2,000	82,522	206,763
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.				