

## BUDGET SUMMARY

### Town of Noma, Florida - 2025-2026 Fiscal Year

**The proposed operating budget expenditures of Town of Noma are 22.83% more than last year's total operating expenditures.**

ESTIMATED REVENUES		GENERAL FUND	FIRE DEPT FUND	WATER SEWER FUND	TOTAL ALL FUNDS
Taxes	Millage per \$1,000				
Ad Valorem Taxes	0.8790	2,754			2,754
Sales & Fuel Taxes		13,667			13,667
Franchise Fees		16,200			16,200
State Revenue Sharing		42,901			42,901
Charges for Services		750		75,000	75,750
Intergovernmental Revenue			2,000		2,000
<b>Total Sources</b>		<b>76,272</b>	<b>2,000</b>	<b>75,000</b>	<b>153,272</b>
Transfers In		36,000			36,000
Contribution From Reserves		9,969		7,522	17,491
<b>Total Revenues, Transfers, &amp; Balances</b>		<b>122,241</b>	<b>2,000</b>	<b>82,522</b>	<b>206,763</b>
<b>Expenditures</b>					
General Government		71,355			71,355
Personnel		44,836		21,192	66,028
Fire Department			2,000		2,000
Water Sewer				25,330	25,330
Maintenance		6,050			6,050
<b>Total Expenditures</b>		<b>122,241</b>	<b>2,000</b>	<b>46,522</b>	<b>170,763</b>
Transfers Out				36,000	36,000
Contribution To Reserves					96,682
<b>Total Expenditures, Transfers &amp; Balances</b>		<b>122,241</b>	<b>2,000</b>	<b>82,522</b>	<b>206,763</b>
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.					